MARYLAND PUBLIC LIBRARY STATISTICS

Fiscal Year 1993

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Fiscal Year 1993

Division of Library Development and Services
Maryland State Department of Education
200 West Baltimore Street
Baltimore, MD 21201
(410) 333 - 2116

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MARYLAND PUBLIC LIBRARY STATISTICS
FISCAL YEAR 1993

O P E R A T I N G I N C O M E

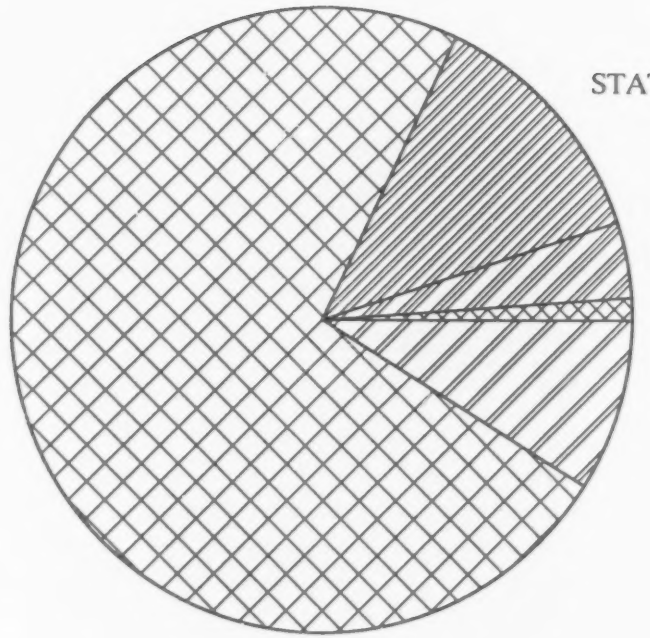
COUNTY	EST. POP.	[1] GRAND TOTAL	[2] FEDERAL FUNDS	[3] SPECIAL FUNDS	[4] STATE AID	[5] LOCAL APPROP.	[6] OTHER	[7] TOTAL COLS. 4,5,6	[8] PER CAPITA	[9] PER CAPITA RANKINGS
TOTALS	4,882,100	$116,357,625	$1,378,356	$4,555,878	$15,059,514	$85,046,758	$10,317,119	$110,423,391	$22.62	
Allegany	74,400	710,297	3,300	5,490	374,203	293,322	33,982	701,507	9.43	24
Anne Arundel	433,600	9,714,349	44,701	37,478	1,110,407	7,782,559	739,204	9,632,170	22.21	8
Balto. City	733,400	18,554,562	440,453	4,260,681	3,598,921	9,467,919	786,588	13,853,428	18.89	10
Baltimore	695,000	21,445,256	88,484	8,107	1,919,179	17,084,126	2,345,360	21,348,665	30.72	3
Calvert	54,300	870,491	9,117	0	112,436	707,809	41,129	861,374	15.86	12
Caroline	27,800	695,010	8,601	2,025	129,212	539,291	15,881	684,384	24.62	5
Carroll	127,600	4,187,775	26,760	24,930	408,148	3,367,220	360,717	4,136,085	32.41	1
Cecil	72,800	889,223	6,441	0	257,960	516,629	108,193	882,782	12.13	19
Charles	105,400	1,165,527	9,380	1,687	338,363	748,940	67,157	1,154,460	10.95	21
Dorchester	30,500	454,772	10,887	4,525	124,128	258,713	56,519	439,360	14.41	15
Frederick	155,800	1,694,606	4,482	11,752	451,319	1,167,428	59,625	1,678,372	10.77	22
Garrett	28,500	372,876	31,386	0	110,469	172,383	58,638	341,490	11.98	20
Harford	190,500	4,941,472	249,477	8,195	669,363	3,630,836	383,601	4,683,800	24.59	6
Howard	199,700	6,509,455	118,525	112,622	299,860	5,529,425	449,023	6,278,308	31.44	2
Kent	18,100	281,391	7,800	2,912	48,054	199,748	22,877	270,679	14.95	13
Montgomery	787,300	23,961,333	109,759	35,130	1,141,585	19,334,881	3,339,978	23,816,444	30.25	4
Prince George'	742,800	13,827,664	81,829	26,108	2,522,734	10,322,317	874,676	13,719,727	18.47	11
Queen Anne's	35,300	710,966	9,556	0	90,569	550,434	60,407	701,410	19.87	9
St. Mary's	78,900	1,076,576	27,691	0	308,944	684,880	55,061	1,048,885	13.29	17
Somerset	24,700	282,085	30,500	0	131,196	109,575	10,814	251,585	10.19	23
Talbot	31,400	391,012	550	0	45,530	247,500	97,432	390,462	12.44	18
Washington	123,100	1,676,517	25,345	0	505,183	894,973	251,016	1,651,172	13.41	16
Wicomico	76,100	1,162,715	33,332	14,236	310,856	715,050	89,241	1,115,147	14.65	14
Worcester	35,100	781,695	0	0	50,895	720,800	10,000	781,695	22.27	7
ESRL	271,000	669,265	60,379	46,936	0	0	561,950	561,950	2.07	
SMRL	231,400	346,330	103,515	45,000	0	141,739	56,076	197,815	0.85	
WMPL	219,000	418,724	13,015	0	0	0	405,709	405,709	1.85	
TOTAL	721,400	1,434,319	176,909	91,936	0	141,739	1,023,735	1,165,474	1.62	

NOTE: Baltimore City "Special Funds" includes network funds for SLRC.

OPERATING INCOME – FY 1993

TOTAL INCOME OF PUBLIC LIBRARIES

a.	State Aid	$ 15,059,514
b.	Local Appropriations	$ 85,046,758
c.	Other *	$ 10,317,119
d.	Special Funds **	$ 4,555,878
e.	Federal Funds	$ 1,378,356
		$116,357,625



* Other income includes fines, photocopy charges, used book sales, donations, etc.
** Special funds includes state grants other than state aid, endowments, gifts

CHART 2

OPERATING EXPENDITURES

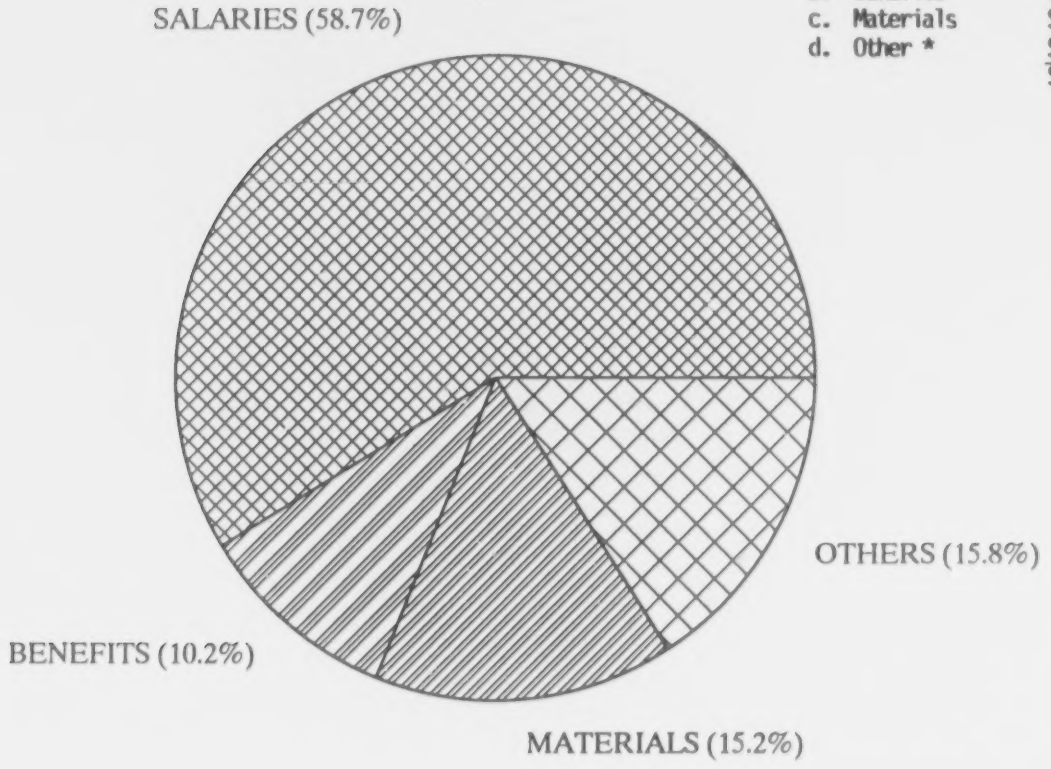
COUNTY	[1] TOTAL*	[2] SALARIES	[3] BENEFITS	[4] MATERIALS	[5] OTHERS	[6] CAPITAL OUTLAY
TOTAL	$113,681,035	$66,779,493	$11,609,986	$17,284,410	$18,007,146	$4,773,064
Allegany	678,991	445,348	64,015	50,171	119,457	2,000
Anne Arundel	9,632,171	6,442,526	871,768	1,560,202	757,675	567,596
Balto. City	18,212,812	10,719,664	2,026,551	2,034,275	3,432,322	777,825
Baltimore	20,664,932	11,847,458	2,045,291	3,964,940	2,807,243	351,000
Calvert	842,510	560,482	0	107,510	174,518	31,795
Caroline	653,098	441,507	42,660	62,008	106,923	0
Carroll	4,135,993	2,720,438	39,930	649,585	726,040	986,786
Cecil	1,082,888	539,461	71,316	181,036	291,075	5,742
Charles	1,155,174	698,690	16,591	227,549	212,344	0
Dorchester	434,791	278,710	28,539	44,668	82,874	0
Frederick	1,689,227	1,041,581	188,562	398,701	60,383	12,490
Garrett	319,105	182,764	3,145	47,646	85,550	24,477
Harford	5,054,508	2,951,993	375,147	794,722	932,646	1,454,290
Howard	6,509,565	3,983,670	443,575	1,519,503	562,817	0
Kent	279,294	185,781	11,684	40,269	41,560	4,445
Montgomery	23,668,113	11,327,448	3,663,507	3,161,884	5,515,274	293,220
Prince George's	12,830,070	8,783,637	1,301,149	1,682,908	1,062,376	138,314
Queen Anne's	737,899	404,776	85,935	102,148	145,040	117,256
St. Mary's	1,035,460	645,745	88,267	89,258	212,190	0
Somerset	258,148	136,289	17,492	45,969	58,398	0
Talbot	377,047	241,073	24,259	43,294	68,421	0
Washington	1,615,097	1,077,617	109,340	193,824	234,316	5,828
Wicomico	1,093,342	698,035	91,263	121,440	182,604	0
Worcester	720,800	424,800	0	160,900	135,100	0
ESRL	750,320	447,890	62,556	42,894	196,980	54,888
SMRL	855,991	391,505	28,654	62,654	373,178	0
WMPL	318,725	167,874	10,565	56,201	84,085	0
TOTAL	1,925,036	1,007,269	101,775	161,749	654,243	54,888

* TOTAL is columns 2+3+4+5

OPERATING EXPENDITURES – FY 1993

TOTAL EXPENDITURES OF PUBLIC LIBRARIES

a.	Salaries	$ 66,779,493
b.	Benefits	$ 11,609,986
c.	Materials	$ 17,284,410
d.	Other *	$ 18,007,146
		$113,681,035



* Other includes utilities, equipment, etc.

P E R S O N N E L

COUNTY	[1] TOTAL PAID STAFF	[2] PROFESSIONAL LIBRARIANS	[3] OTHER PROFES-SIONAL STAFF	[4] LIBRARY ASSOCIATES	[5] CLERICAL STAFF	[6] OTHER PAID STAFF*
TOTAL	2,489.72	567.56	47.75	403.91	1,064.76	405.74
Allegany	30.00	1.00	0.00	0.00	21.00	8.00
Anne Arundel	228.00	45.00	3.00	46.50	76.00	57.50
Balto. City	373.00	98.50	8.00	37.00	149.50	80.00
Baltimore	431.25	50.00	11.75	74.00	271.50	24.00
Calvert	29.70	3.30	0.00	10.60	11.60	4.20
Caroline	18.72	3.00	0.00	7.00	5.80	2.92
Carroll	131.20	22.00	3.00	34.14	50.27	21.79
Cecil	25.80	5.00	0.00	6.50	12.50	1.80
Charles	33.15	1.33	0.00	19.00	6.73	6.09
Dorchester	12.90	4.00	0.20	3.00	4.70	1.00
Frederick	44.93	10.57	1.00	16.36	10.87	6.13
Garrett	13.30	2.00	0.00	1.80	8.00	1.50
Harford	127.10	25.56	8.00	16.21	44.89	32.44
Howard	128.00	31.00	2.00	36.00	47.00	12.00
Kent	9.37	2.00	0.00	3.00	4.00	0.37
Montgomery	356.70	147.60	4.80	8.10	139.10	57.10
Prince George's	295.25	80.00	5.00	44.00	104.75	61.50
Queen Anne's	17.70	7.10	0.00	0.00	7.00	3.60
St. Mary's	40.00	5.00	0.00	13.00	16.00	6.00
Somerset	12.70	1.00	0.00	0.00	10.70	1.00
Talbot	14.60	4.40	0.00	1.00	7.20	2.00
Washington	55.00	10.00	0.00	6.50	30.50	8.00
Wicomico	37.10	7.20	1.00	7.20	14.90	6.80
Worcester	24.25	1.00	0.00	13.00	10.25	0.00
ESRL	21.00	4.00	4.00	1.00	7.00	5.00
SMRL	14.25	5.00	0.00	0.00	8.00	1.25
WMPL	4.75	2.75	0.00	0.00	2.00	0.00
TOTAL	40.00	11.75	4.00	1.00	17.00	6.25

* Consists of pages, maintenance, security, hourly, substitutes

LIBRARY COLLECTION

	BOOKS			NON – BOOKS				
	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
COUNTY	TOTAL HOLDINGS	TOTAL CATALOGUED BOOK VOLS.	TOTAL UNCATALOGUED BOOK VOLS.	TOTAL FILMS	TOTAL VIDEOS	TOTAL AUDIO RECORDINGS	TOTAL CURRENT PERIODICAL SUBSCRIPTIONS	OTHER HOLDINGS
TOTAL	14,162,079	11,703,568	1,537,914	11,487	147,259	467,390	34,399	260,062
Allegany	174,761	149,087	7,628	110	170	4,372	384	13,010
Anne Arundel	1,114,418	1,007,909	0	111	19,299	78,217	3,250	5,632
Balto. City	2,708,372	2,353,324	306,140	5,613	8,764	24,231	10,300	0
Baltimore	1,750,794	1,372,212	189,361	0	61,207	124,471	3,543	0
Calvert	122,451	74,629	26,655	38	95	0	143	20,891
Caroline	74,050	53,229	14,112	0	3,614	2,851	244	0
Carroll	424,795	360,026	30,075	184	9,247	21,916	1,347	2,000
Cecil	212,050	161,585	37,748	838	1,447	9,166	232	1,034
Charles	121,314	87,735	29,000	0	2,358	1,826	318	77
Dorchester	85,138	70,727	11,560	0	820	1,615	171	245
Frederick	301,453	278,056	12,500	256	1,782	3,742	480	4,637
Garrett	86,978	69,911	1,037	141	210	643	186	14,850
Harford	638,597	562,377	22,322	1,583	7,739	19,021	1,219	24,336
Howard	703,275	561,280	60,571	0	9,013	45,714	1,700	24,997
Kent	82,516	51,500	13,320	0	943	1,640	113	15,000
Montgomery	2,122,518	2,042,035	NA	400	NA	NA	5,083	75,000
Prince George's	2,388,577	1,600,086	650,000	2,200	11,000	100,000	3,291	22,000
Queen Anne's	99,362	87,127	1,500	0	4,000	4,500	225	2,010
St. Mary's	146,975	100,000	30,000	0	1,700	5,000	275	10,000
Somerset	89,371	60,904	26,757	0	1,057	577	76	0
Talbot	103,691	98,257	2,500	4	476	2,300	146	8
Washington	237,765	204,780	27,700	0	28	4,473	682	102
Wicomico	194,804	169,061	0	0	1,901	5,693	250	17,899
Worcester	178,054	127,731	37,428	9	389	5,422	741	6,334
ESRL	0	0	0	0	0	0	0	0
SMRL	24,673	15,426	319	945	2,351	994	402	4,236
WMPL	56,102	52,385	0	0	3,240	477	0	0
TOTAL	80,775	67,811	319	945	5,591	1,471	402	4,236

LIBRARY CIRCULATION

COUNTY	TOTAL [1] BOOKS	TOTAL [2] AUDIOS	TOTAL [3] FILMS	TOTAL [4] VIDEOS	TOTAL [5] OTHER	TOTAL [6] TOTAL	[7] REGISTERED BORROWERS	[8] CIRC/PER CAPITA	[9] CIRC/PER REGISTERED BORROWERS	[10] PERCENTAGE OF POPULATION REGISTERED
TOTAL	38,903,775	3,482,407	60,957	3,014,024	2,226,978	47,688,141	3,127,684	10.41	15.25	0.68
Allegany	522,473	265	526	12,760	2,552	538,576	41,235	7.41	13.06	0.57
Anne Arundel	4,187,983	574,623	347	174,908	232,047	5,169,908	275,094	11.89	18.79	0.63
Balto. City	1,281,860	41,662	32,791	13,502	8,973	1,378,788	350,000	1.86	3.94	0.47
Baltimore	9,341,148	1,107,701	0	1,133,509	742,766	12,325,124	581,576	17.95	21.19	0.85
Calvert	373,753	6,765	24	8,492	10,085	399,119	23,649	7.57	16.88	0.45
Caroline	128,808	1,703	265	56,220	7,348	194,344	18,000	7.47	10.80	0.69
Carroll	1,909,833	209,395	1,100	346,542	100,112	2,566,982	121,103	20.29	21.20	0.96
Cecil	649,891	28,852	644	45,733	12,289	737,409	36,055	9.96	20.45	0.49
Charles	373,605	11,918	182	83,771	23,481	492,957	33,926	4.77	14.53	0.33
Dorchester	131,929	0	220	12,262	223	144,634	12,867	4.77	11.24	0.42
Frederick	842,181	0	0	21,336	663	864,180	49,010	5.81	17.63	0.33
Garrett	157,124	3,519	444	12,318	21,763	195,168	12,027	7.36	16.23	0.45
Harford	1,778,191	150,021	3,964	201,343	102,480	2,235,999	93,371	12.71	23.95	0.53
Howard	2,944,821	346,417	0	272,480	59,752	3,623,470	156,200	20.23	23.20	0.87
Kent	123,811	3,256	0	16,198	3,358	146,623	17,338	8.48	8.46	1.00
Montgomery	7,114,539	328,872	0	239,349	505,708	8,188,468	540,340	10.88	15.15	0.72
Prince George's	4,432,208	577,506	1,500	108,903	293,327	5,413,444	565,670	7.70	9.57	0.80
Queen Anne's	271,858	24,264	1,042	80,129	13,205	390,498	17,936	11.45	21.77	0.53
St. Mary's	405,032	8,703	14,767	39,408	32,829	500,739	29,442	6.65	17.01	0.39
Somerset	58,047	520	0	9,364	2,398	70,329	6,026	3.52	11.67	0.30
Talbot	212,419	5,850	399	4,304	6,454	229,426	12,931	8.02	17.74	0.45
Washington	824,271	12,232	946	72,511	3,120	913,080	51,977	7.62	17.57	0.43
Wicomico	530,501	19,541	1,320	43,747	11,409	606,518	43,482	8.13	13.95	0.58
Worcester	307,489	18,822	476	4,935	30,636	362,358	38,429	9.04	9.43	0.96
ESRL	0	0	0	0	0	0	0	ERR	ERR	ERR
SMRL	5,221	0	651	1,515	5,741	13,128	0	ERR	ERR	ERR
WMPL	133,581	498	52	91,986	188	226,305	0	ERR	ERR	ERR
TOTAL	138,802	498	703	93,501	5,929	239,433	0	ERR	ERR	ERR

NOTES: ERR = Not applicable for regionals
Calvert, Charles, St. Mary's counties reflect registration for new circulation system. Only those who have registered are included.

A D U L T C I R C U L A T I O N

COUNTY	[1] BOOKS	[2] AUDIOS	[3] FILMS	[4] VIDEOS	[5] OTHER	[6] TOTAL
TOTAL	25,163,344	2,842,674	57,226	2,382,401	1,810,748	32,256,393
Allegany	522,473	265	526	12,760	2,552	538,576
Anne Arundel	4,187,983	574,623	347	174,908	232,047	5,169,908
Balto. City	813,914	41,662	32,791	13,502	7,201	909,070
Baltimore	5,646,674	943,845	0	820,725	461,729	7,872,973
Calvert	209,219	6,765	24	8,492	10,085	234,585
Caroline	84,597	1,703	265	56,220	7,348	150,133
Carroll	934,380	158,055	1,000	256,698	89,310	1,439,443
Cecil	453,140	21,263	0	45,733	12,289	532,425
Charles	195,575	8,311	182	83,771	23,481	311,320
Dorchester	92,967	0	220	12,262	223	105,672
Frederick	824,941	0	0	21,647	1,070	847,658
Garrett	102,642	1,998	296	8,730	20,725	134,391
Harford	837,268	105,615	1,950	129,088	70,508	1,144,429
Howard	2,130,167	299,274	0	200,557	38,357	2,668,355
Kent	91,540	3,256	0	16,198	3,244	114,238
Montgomery	3,767,506	270,392	0	175,768	495,833	4,709,499
Prince George's	2,536,281	327,539	1,500	108,903	236,170	3,210,393
Queen Anne's	196,342	24,264	1,042	80,129	13,205	314,982
St. Mary's	281,386	8,703	14,767	39,408	32,829	377,093
Somerset	38,376	520	0	9,364	2,265	50,525
Talbot	161,737	5,850	399	4,304	6,454	178,744
Washington	491,671	6,695	477	72,511	3,120	574,474
Wicomico	348,314	16,629	1,320	29,736	11,409	407,408
Worcester	214,251	15,447	120	987	29,294	260,099
ESRL	0	0	0	0	0	0
SMRL	5,221	0	651	1,515	5,741	13,128
WMPL	133,581	498	52	91,986	188	226,305
TOTAL	138,802	498	703	93,501	5,929	239,433

CHILDREN'S CIRCULATION

COUNTY	[1] BOOKS	[2] AUDIOS	[3] FILMS	[4] VIDEOS	[5] OTHER	[6] TOTAL
TOTAL	13,723,191	639,733	3,731	631,934	416,637	15,415,226
Allegany	0	0	0	0	0	0
Anne Arundel	0	0	0	0	0	0
Balto. City	467,946	0	0	0	1,772	469,718
Baltimore	3,694,474	163,856	0	312,784	281,037	4,452,151
Calvert	164,534	0	0	0	0	164,534
Caroline	44,211	0	0	0	0	44,211
Carroll	975,453	51,340	100	89,844	10,802	1,127,539
Cecil	196,751	7,589	644	0	0	204,984
Charles	178,030	3,607	0	0	0	181,637
Dorchester	38,962	0	0	0	0	38,962
Frederick	0	0	0	0	0	0
Garrett	54,482	1,521	148	3,588	1,038	60,777
Harford	940,923	44,406	2,014	72,255	31,972	1,091,570
Howard	814,654	47,143	0	71,923	21,395	955,115
Kent	32,271	0	0	0	114	32,385
Montgomery	3,347,033	58,480	0	63,581	9,875	3,478,969
Prince George's	1,895,927	249,967	0	0	57,157	2,203,051
Queen Anne's	75,516	0	0	0	0	75,516
St. Mary's	123,646	0	0	0	0	123,646
Somerset	19,671	0	0	0	133	19,804
Talbot	50,682	0	0	0	0	50,682
Washington	332,600	5,537	469	0	0	338,606
Wicomico	182,187	2,912	0	14,011	0	199,110
Worcester	93,238	3,375	356	3,948	1,342	102,259
ESRL	0	0	0	0	0	0
SMRL	0	0	0	0	0	0
WMPL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

L I B R A R Y U S E

COUNTY	[1] LIBRARY ATTENDANCE	[2] PROGRAMS	[3] PROGRAM ATTENDANCE	[4] REFERENCE INFORMATION TRANSACTIONS	[5] INTERLIBRARY LOAN BORROWED	[6] INTERLIBRARY LOAN LENT	[7] BOOKMOBILES	[8] AVERAGE NO. SYSTEM HOURS
TOTAL	11,429,081	24,752	727,073	5,426,755	133,150	87,879	15	46,078
Allegany	334,800	383	6,414	24,552	12,736	134	1	2,731
Anne Arundel	2,879,631	614	36,282	298,896	9,886	4,358	0	2,552
Balto. City	1,371,523	7,609	111,654	689,419	8,825	36,232	1	1,850
Baltimore	0	1,066	108,603	689,995	5,588	3,679	0	2,598
Calvert	264,450	622	24,583	17,040	12,324	4,420	0	2,548
Caroline	0	305	7,515	14,046	3,777	0	1	1,397
Carroll	0	1,566	52,710	119,741	5,871	1,200	3	2,433
Cecil	186,806	244	6,247	44,876	2,482	12	0	2,298
Charles	305,483	1,578	30,076	15,720	5,772	3,900	1	2,057
Dorchester	0	174	5,321	16,201	2,704	286	1	1,924
Frederick	0	1,479	31,886	114,367	3,531	301	2	1,734
Garrett	154,992	121	3,197	3,677	6,821	41	1	1,430
Harford	0	1,634	42,154	244,772	2,345	3,090	0	0
Howard	1,900,000	1,981	81,202	588,410	12,478	3,397	0	3,085
Kent	121,000	72	1,623	1,400	3,792	480	0	993
Montgomery	NA	1,875	64,514	1,942,400	3,016	4,042	1	1,850
Prince George's	2,165,378	1,111	37,818	466,040	4,382	3,948	0	1,914
Queen Anne's	0	249	5,587	3,427	3,685	305	0	2,812
St. Mary's	250,142	228	9,666	7,146	9,152	2,392	0	48
Somerset	63,651	89	2,524	2,400	823	390	0	1,108
Talbot	379,000	304	10,000	10,816	2,102	595	0	2,290
Washington	561,545	796	32,350	63,421	5,274	1,133	2	1,394
Wicomico	267,229	259	8,610	18,341	1,985	13,153	1	2,536
Worcester	223,451	393	6,537	29,652	3,799	391	0	2,496
ESRL	0	0	0	0	0	0	0	0
SMRL	114	53	483	2,907	0	0	0	0
WMPL	0	0	0	2,031	0	14,779	0	0
TOTAL	114	53	483	4,938	0	14,779	0	0